

Time-

Act/WP	WBS	Duration	ES
Cloud & Dev/Test Infrastructure	1.1.1	9	0
Contingency (10%)	1.1.2	9	0
Legal Consult (Regulatory)	1.2.1	3	2
DEX UI/UX Freelance	1.2.2	1	2
Branding Polish	1.3.1	1	5
Marketing Campaign Media	1.3.2	3	5
Independent Security Audit	1.4.1	1	6
Penetration Test	1.5.1	1	7
Beta Credits	1.5.2	1	7

Total PV by I

Cumulative PV I

Task Name	WBS	Duration	ES
Draft Project Charter	1.1.1	2	0
Identify Stakeholders	1.1.2	2	2
Approve Project Objectives	1.1.3	2	4
Select blockchain infrastructure	1.2.1	2	6
Set up Cloud Dev	1.2.2	2	8
Implement Consensus mechaism	1.2.3	3	10
Configure Developer Environment	1.2.4	2	13
Allocate budget & 10% Contingency	1.2.5	2	15
Analyze Blockchain Ecosytems	1.3.1	3	6
Research Canadian Regulation	1.3.2	3	9
Identify target users & Strategy	1.3.3	2	12
Assess competing sublecoins	1.3.4	2	14
Define CADc peg Methanism	1.3.5	3	16
Reserve audit requirement	1.3.6	2	19
Polish brand identity	1.4.1	2	6
Draft and publish white paper	1.4.2	3	8
Produce marketing campaign media	1.4.3	3	11
Plan community-building events	1.4.4	2	14
Conduct internal code audits	1.5.1	3	13
Implement multi-sig	1.5.2	2	16
Run penetration test & attack simulations	1.5.3	3	18
Enagage independent security audit	1.5.4	3	21
Launch CADc on main net	1.1.4	2	24
Design trading interface	1.6.1	3	13
Test Contracts and Dex on testnet	1.6.2	3	16
Launch governance token	1.6.3	2	26
Provide beta user Credits & Monitor metrics	1.6.4	3	28
Monitor pilot and close project	1.1.5	3	31

Total PV by Period

Cumulative PV by Peri

Green Label is Critical Path

Phased Baseline Budget (Sep 2025 – May 2026)

Total PV	25-Sep	25-Oct	25-Nov	25-Dec	26-Jan
1350	150	150	150	150	150
927	15	15	125	65	65
1500	0	0	500	500	500
600	0	0	600	0	0
400	0	0	0	0	0
1500	0	0	0	0	0
3000	0	0	0	0	0
800	0	0	0	0	0
120	0	0	0	0	0
Period	165	165	1375	715	715
by Period	165	330	1705	2420	3135

Total PV	10-Sep	17-Sep	24-Sep	1-Oct	8-Oct
\$ 50,679.00	\$ 25,339.50	\$ 25,339.50	\$ -	\$ -	\$ -
\$ 57,014.00	\$ -	\$ -	\$ 28,507.00	\$ 28,507.00	\$ -
\$ 50,679.00	\$ -	\$ -	\$ -	\$ -	\$ 25,339.50
\$ 25,339.33	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,451.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 71,267.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 25,339.33	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,451.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 29,562.67	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 76,018.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 25,339.33	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,451.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 71,267.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 29,562.67	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 76,018.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 161,538.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 82,353.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,004.57	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 29,562.67	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 76,018.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 152,036.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 95,022.00	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 25,339.50	\$ 25,339.50	\$ 28,507.00	\$ 28,507.00	\$ 25,339.50
od	\$ 25,339.50	\$ 50,679.00	\$ 79,186.00	\$ 107,693.00	\$ 133,032.50

26-Feb	26-Mar	26-Apr	26-May
150	150	150	150
105	385	137	15
0	0	0	0
0	0	0	0
400	0	0	0
500	700	300	0
0	3000	0	0
0	0	800	0
0	0	120	0
1155	4235	1507	165
4290	8525	10032	10197

15-Oct	22-Oct	29-Oct	5-Nov	12-Nov	19-Nov
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 25,339.50	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 12,669.67	\$ 12,669.67	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 13,725.50	\$ 13,725.50	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,755.67
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 8,446.44	\$ 8,446.44	\$ 8,446.44	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 9,150.33	\$ 9,150.33
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\$ -	\$ 12,669.67	\$ 12,669.67	\$ -	\$ -	\$ -
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\$ 25,339.50	\$ 33,785.78	\$ 33,785.78	\$ 31,322.28	\$ 32,026.17	\$ 42,056.33
\$ 158,372.00	\$ 192,157.78	\$ 225,943.56	\$ 257,265.83	\$ 289,292.00	\$ 331,348.33

26-Nov	3-Dec	10-Dec	17-Dec	24-Dec	31-Dec
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 23,755.67	\$ 23,755.67	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 9,502.29	\$ 9,502.29	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 9,502.29	\$ 9,502.29
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 9,150.33	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 9,502.29	\$ 9,502.29	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 9,502.29	\$ 9,502.29	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,854.22
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\$ 23,755.67	\$ 23,755.67	\$ 23,755.67	\$ -	\$ -	\$ -
\$ -	\$ -		\$ 9,502.29	\$ 9,502.29	\$ -
\$ -	\$ -	\$ 6,334.86	\$ 6,334.86	\$ 6,334.86	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,781.33
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 6,334.86	\$ 6,334.86	\$ 6,334.86	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,854.22
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\$ 56,661.67	\$ 57,013.62	\$ 55,429.95	\$ 41,176.57	\$ 41,176.57	\$ 43,992.06
\$ 388,010.00	\$ 445,023.62	\$ 500,453.57	\$ 541,630.14	\$ 582,806.71	\$ 626,798.78

7-Jan	14-Jan	21-Jan	28-Jan	4-Feb	11-Feb
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\$ 9,854.22	\$ 9,854.22	\$ -	\$ -	\$ -	\$ -
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\$ 14,781.33	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 25,339.33	\$ 25,339.33	\$ 25,339.33	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 53,846.00	\$ 53,846.00
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\$ 9,854.22	\$ 9,854.22	\$ -	\$ -	\$ -	\$ -
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\$ 34,489.78	\$ 45,047.78	\$ 63,348.33	\$ 63,348.33	\$ 53,846.00	\$ 53,846.00
\$ 661,288.56	\$ 706,336.33	\$ 769,684.67	\$ 833,033.00	\$ 886,879.00	\$ 940,725.00

18-Feb	25-Feb	4-Mar	11-Mar	18-Mar
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\$ 53,846.00	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 41,176.50	\$ 41,176.50	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ 38,009.00	\$ 38,009.00
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 53,846.00	\$ 41,176.50	\$ 41,176.50	\$ 38,009.00	\$ 38,009.00
\$ 994,571.00	\$ 1,035,747.50	\$ 1,076,924.00	\$ 1,114,933.00	\$ 1,152,942.00

[illegible]

[illegible]

Week	PV (Weekly)
10-Sep	25339.5
17-Sep	25339.5
21-Sep	28507.5
1-Oct	28507.5
8-Oct	25339.5
15-Oct	25339.5
22-Oct	33785.78
29-Oct	33785.78
5-Nov	31322.28
12-Nov	32026.17
19-Nov	42056.33
26-Nov	56661.67
3-Dec	57013.62
10-Dec	55429.95
17-Dec	41176.57
24-Dec	41176.57
31-Dec	43992.06
7-Jan	34489.78
14-Jan	45047.78
21-Jan	63348.33
28-Jan	63348.33
4-Feb	53846
11-Feb	53846
18-Feb	53846
25-Feb	41176.5
4-Mar	41176.5
11-Mar	38009
18-Mar	38009
25-Mar	50678.67
1-Apr	50678.67
8-Apr	50678.67
15-Apr	31674
22-Apr	31674
29-Apr	31674
Status Date:	15-Nov
PV as of status date	289,293.01
EV as of status date	254,377.49
AC as of status date	259,146.56
CV (Cost Variance)	-4,769.07
SV (Schedule Variance)	-34,915.52
CPI (Cost Performance Index)	0.98
SPI (Schedule Performance Index)	0.88
PCIB (Percent Complete Index Budgeted Costs)	0.88

PV (Cumulative)	EV (Monthly)	EV (Cumulative)
25339.5	23621.14778772	23621.1477877152
50679	21073.93806723	44695.0858549443
79186.5	27298.19406056	71993.2799155064
107694	25919.31572652	97912.5956420294
133033.5	18453.57207204	116366.167714069
158373	25154.18477379	141520.352487859
192158.78	31364.75555621	172885.108044073
225944.56	31617.38470518	204502.492749255
257266.84	23129.43932234	227631.932071599
289293.01	26745.5599838	254377.492055395
331349.34	34117.75222114	288495.244276537
388011.01	55416.78458971	343912.028866245
445024.63	50922.25838626	394834.287252505
500454.58	52482.65552566	447316.942778161
541631.15	34301.0817391	481618.024517263
582807.72	31630.67234028	513248.696857548
626799.78	38113.64016765	551362.337025194
661289.56	24803.15893697	576165.495962165
706337.34	42718.33008712	618883.826049284
769685.67	56348.29644145	675232.122490735
833034	58750.90869836	733983.0311891
886880	43419.14158398	777402.172773076
940726	53372.66174647	830774.834519546
994572	52119.49996961	882894.334489161
1035748.5	38438.88242018	921333.216909338
1076925	31227.91222616	952561.129135498
1114934	31928.1795892	984489.308724696
1152943	27105.78120014	1011595.08992484
1203621.67	37820.82487589	1049415.91480073
1254300.34	45859.87274857	1095275.78754929
1304979.01	46798.13565832	1142073.92320761
1336653.01	31365.27097954	1173439.19418715
1368327.01	25267.8577181	1198707.05190525
1400001.01	25691.98221868	1224399.03412394

Task	Pct
1.1.1	100%
1.1.2	100%
1.1.3	100%
1.1.4	0%
1.1.5	0%
1.2.1	100%
1.2.2	100%
1.2.3	14%

1.2.4	0%
1.2.5	0%
1.3.1	100%
1.3.2	43%
1.3.3	0%
1.3.4	0%
1.3.5	0%
1.3.6	0%
1.4.1	100%
1.4.2	71%
1.4.3	0%
1.4.4	0%
1.5.1	0%
1.5.2	0%
1.5.3	0%
1.5.4	0%
1.6.1	0%
1.6.2	0%
1.6.3	0%
1.6.4	0%
Cumulative Total	

Task (WBS)	Budget Baseline	Budget Reserve (20%)
1.3.6 – Reserve audit requirement	\$76,018	\$15,204
1.5.3 – Run penetration test & attack simulations	\$76,018	\$15,204
1.5.4 – Engage independent security audit	\$161,538	\$32,308

1.6.4 – Provide beta user credits & monitor metrics	\$152,036	\$30,407
Subtotal	\$465,610	\$93,123
Management Reserve	–	–

AC (Monthly)	AC (Cumulative)	CV = EV _c - AC _c	SV = EV _c - PV _c
24103.80748024	24103.8074802383	-482.659692523193	-1718.35221228485
20619.1773169	44722.9847971344	-27.8989421901279	-5983.91414505571
26465.27772733	71188.2625244617	805.017391044763	-7193.22008449359
26472.84186652	97661.1043909853	251.491251044077	-9781.40435797063
18158.98667242	115820.091063403	546.076650666553	-16667.3322859309
26423.76928305	142243.86034645	-723.507858591067	-16852.647512141
31853.19223986	174097.052586307	-1211.94454223444	-19273.6719559275
33985.58149898	208082.634085287	-3580.14133603202	-21442.0672507456
24402.47823417	232485.112319461	-4853.18024786224	-29634.9079284014
26661.44509621	259146.55741567	-4769.06536027548	-34915.5179446055
36671.08966323	295817.647078898	-7322.40280236112	-42854.0957234635
59335.56331695	355153.210395851	-11241.1815296069	-44098.9811337555
51335.83658736	406489.046983208	-11654.7597307035	-50190.3427474955
52128.35643291	458617.403416122	-11300.4606379612	-53137.6372218391
36097.57776241	494714.981178532	-13096.9566612684	-60013.1254827369
30712.20847594	525427.18965447	-12178.4927969223	-69559.0231424524
37350.84255362	562778.032208088	-11415.6951828945	-75437.4429748061
23590.39212214	586368.424330227	-10202.9283680616	-85124.0640378351
45624.82787952	631993.25220975	-13109.4261604662	-87453.5139507159
59150.36359287	691143.615802619	-15911.4933118838	-94453.547509265
62027.72927999	753171.345082604	-19188.3138935041	-99050.9688109002
46332.97215528	799504.317237881	-22102.1444648048	-109477.827226924
54378.06212784	853882.379365717	-23107.5448461704	-109951.165480454
53959.90098291	907842.280348628	-24947.9458594674	-111677.665510839
37322.98435523	945165.264703855	-23832.0477945169	-114415.283090662
30202.9968774	975368.261581253	-22807.1324457545	-124363.870864502
33532.90408004	1008901.16566129	-24411.8569365944	-130444.691275304
27665.90674332	1036567.07240462	-24971.9824797772	-141347.910075162
39136.43800161	1075703.51040622	-26287.5956054959	-154205.755199274
48829.29164922	1124532.80205544	-29257.0145061521	-159024.552450708
48913.77398204	1173446.57603748	-31372.6528298676	-162905.086792386
32401.48261711	1205848.05865459	-32408.8644674399	-163213.815812849
26123.95987809	1231972.01853268	-33264.9666274337	-169619.958094749
25578.74518497	1257550.76371765	-33151.7295937182	-175601.975876065

Status Report Ending November 15 th , 2025			
EV	AC	PV	CV
50679	54028.5477877152	0	-3349.54778771515
57014	57916.6323046035	0	-902.632304603525
50679	54671.9825974784	50679	-3992.98259747835
0	0	82353	0
0	0	95022	0
25339.33	27780.606008525	25339.3333333333	-2441.27600852497
27451	29212.5568939006	0	-1761.55689390058
9977.38	10654.9403417276	0	-677.560341727627

0	0	0	0
0	0	0	0
25339.33	25481.7295249066	0	-142.39952490661
11803.93	12854.653858223	0	-1050.72385822295
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
25339.33	26180.2845396761	0	-840.954539676091
19490.21	18702.2712584641	0	787.938741535876
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	76018	0
0	0	0	0
0	0	19004.5714285714	0
0	0	0	0
0	0	0	0
0	0	0	0
303112.52	294971.955512517	0	8140.56448748283

Project Budget
\$91,222
\$91,222
\$193,846

\$182,443
\$558,733
\$46,877

CPI = EV _c /AC _c	SPI = EV _c /PV _c
0.979975790426	0.932186814567
0.999376183358	0.881925173246
1.011308288228	0.909161030169
1.002575142403	0.909174101083
1.004714869809	0.87471326932
0.994913609228	0.893588885024
0.993038684319	0.899699238536
0.98279461738	0.905100316419
0.979124769756	0.884808675971
0.98159703371	0.879307426251
0.975246903372	0.870667930941
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